



Ramsgate Holy Trinity Sports Premium Action Plan 2023 - 2024



In 2023/24 the PE Action Plan will measure progress in the following target areas:

- Increased participation in extracurricular/ inter school competitive sport to kick-start healthy lifestyles.
- All PE lessons are fully resourced to achieve the highest attainment levels for all children.
- Increased leadership opportunities for pupils throughout the school.
- Increased confidence, knowledge and skills of all staff in the teaching of PE and Sport.
- Develop sustainable high-quality PE lessons throughout the school.
- Increased access for all children to active play equipment and the development of more structured play.
- Particular emphasis on providing Foundation Stage with greater opportunities for developmental child initiated activities.
- Increased diversity of after school clubs to raise school participation levels to at least 80%.
- To provide a broader experience in a range of sports and activities to all pupils.
- Improved awareness of personal health and wellbeing within our school and community.



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Action plan for achieving these aims:

	Allocated budget	Measurable outcomes	When/Who	Evaluation (July 2024)
Increase leadership opportunities for children throughout the school. Maintain “Sports Crew” from KS2 to facilitate active play by working with KS1 children at break times. Sports Crew to be actively involved in making decisions relating to active play, selecting and buying resources as well as developing the curriculum plan. Sports Crew will be high profile in organising and supporting sporting events such as sports days and inter school competitions. Leadership opportunities extended into Literacy with members of Sports Crew, reporting on sports events, taking photographs writing - reporting to the school at worship and to parents via the school newsletter (consider Blog and website updates)	£500	To provide children with the opportunity to develop their social, communication and organisation skills through leadership roles in sport, PE and active play. A minimum of 50% of KS2 children to be involved in Sports Crew by July 2024. Through the termly newsletter, new website and new Twitter page, the school will better communicate our successes to parents and the wider school community. Including local newspapers reports.	ST LO	Sports Crew to be further developed going forward. Communication improved through development of website and the ‘Events’ section.
Utilise the skills of the Sports Coach to: Increase confidence, knowledge and skills of all staff in the teaching of PE and Sport to develop sustainable high-quality PE teaching throughout the school.	£3300 (a proportion of external contract)	All PE lessons are characterised by high quality teaching and learning. Teachers PE questionnaires show growing knowledge and skills. Team teaching sessions with Sports Coach facilitate sustainable improvements in skills and confidence of class teachers.	ST LO	Staff confidence good, opportunities for team teaching both PE and extra-curricular utilised.
Use the Sports Coach to: increase the amount and the diversity of after school clubs to raise school participation levels to at least 80% of children attending after school clubs in this academic year, to provide a broader experience in a range of sports and activities to all	£3300 (a proportion of external contract)	At least 80% of children will have participated in an after school club by July 2024. Offered clubs will offer a wider variety of sports and activities compared with last year. End of year questionnaires to ascertain awareness levels of healthy lifestyles.	ST LO	76% of children attended at least one extra-curricular club. A wide range of clubs on offer to children. The vast majority



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pupils, improved awareness of personal health and wellbeing within our school and community.				of clubs have been able to go ahead with enough participation.
Sports Coach to increase levels of participation in inter and intra school competition.	£3300 (a proportion of external contract)	At least 80% of KS2 children will have participated in inter school competition by July 2024. At least 60% of KS1 children will have participated in inter/ intra competition by July 2024.	ST LO	Overall 62% participation in tournaments. The cancellation of some tournaments (by Thanet Passport) meant a loss of participation – going forward, discussion as to whether we can hold events ourselves should this happen again. Consideration of difficulties around transportation to events and working parents. Profile of tournaments to be a focus going forward.
Buy into “Basic Passport Membership”	£700	To make available further extracurricular/ inter school competitive activities for children throughout the school.	ST	22 tournaments attended. High level of placement (1 st , 2 nd , 3 rd)
Enhance the school’s outdoor facilities. Cover 50% of the cost for OPAL	£2750	To ensure the outdoor facilities are suitable for PE and extra-curricular clubs with the safety of the children the main priority. Help buy in to OPAL to enhance break and lunchtimes.	ST	Outside play has been transformed, feedback from staff, pupils and parents exceptionally positive. All extra-curricular clubs have remained operational, no



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				compromises have led to loss of offer or participation .
Colour Run	£1500	To purchase paint and resources to run the now 'famous' HOLI TRINITY Colour Run.	ST	We were unable to run this due to supply issues.
Community Club Links. Identify opportunities to foster closer links with local sports clubs.	£200	Continue to identify and raise the profile of local clubs with a network of in school pupil representatives. Consider inviting local clubs into school.	ST	To continue. New display made and will be developed.
PE equipment	£500	Ensure the correct equipment is available to support the PE curriculum as well as the extra-curricular opportunities we offer. Enhance the equipment available for KS1 at break and lunch times to encourage more CIA and social games.	ST	PE remains high – quality and well-resourced.
Subsidise residential trip	£1200	To ensure that no child misses out on the Year 6 residential trip due to financial issues.	SE EP ST	All children wishing to go to Kingswood will, seven families are being subsidised to go.
Outside club opportunities	£650	To allow children to attend an outside club without the worry of financial restrictions. This fund it to be used for those in need of extra help to access a team or club outside of the school setting.	EP ST SE LO	All Pupil Premium children are offered one club, free of charge, per term.
TOTAL ALLOCATION	£17,900			
TOTAL SPEND	£17,900			